

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Abhinav Education Society's Institute of Management and Research, Haveli, Pune Code: MB6170 Stream: MBA Year: 2024-25 Location: S. No. 23/3/2/2, Narhe, Tal- Haveli, Dist- Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision	72000 72000 85500 85500 85000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2024-25 128000 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2007	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13739060	76328
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	118250	657
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13857310	76985
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	3193391	17741
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17050701	94726
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (341014) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17050701	94726
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1705070	9473
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	255761	1421
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1080000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	592762	3293
4.5	Total of (4.2.2.2 to 4.4)	20684294	114913
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	157	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	114913	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114913	
4.10	Development fee (10% of 4.9.1)	11491	

4.10.1	Total fee (4.9.1 + 4.10)	126404
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 40% - Add = 575 Research Publications in international journals & Patents - 1.31 per faculty per year - Add = 575 Placement of students - 100% - Add = 575	1725
4.10.3	Total Development Fee (4.10 + 4.10.2-(13216)) or Limited 15% of Tuition Fee(4.9.1- (17237)) whichever is less.	13216
4.10.4	Total Fee (4.9.1 + 4.10.3)	128129

Date 15/12/2023

Place Pune

[Signature]

SECRETARY

ABHINAV EDUCATION SOCIETY

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. MB6170

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: Abhinav Education Society's Institute of Management and Research, Haveli, Pune Code: MB6170 Stream: MCA Year: 2024-25 Location: S. No. 23/3/2/2, Narhe, Tal- Haveli, Dist- Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved	30000 30000 50000 50000 42500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2008	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6383850	52327
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	118250	969
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6502100	53296
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2671243	21895
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9173343	75191
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (183467) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9173343	75191
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	917334	7519
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	137600	1128
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	720000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	254043	2082
4.5	Total of (4.2.2.2 to 4.4)	11202320	91822
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	122	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	122	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	91822	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91822	
4.10	Development fee (10% of 4.9.1)	9182	

4.10.1	Total fee (4.9.1 + 4.10)	101004
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 40% - Add = 459 Research Publications in international journals & Patents - 2.13 per faculty per year - Add = 459 Placement of students - 100% - Add = 459	1377
4.10.3	Total Development Fee (4.10 + 4.10.2-(10559)) or Limited 15% of Tuition Fee(4.9.1- (13773)) whichever is less.	10559
4.10.4	Total Fee (4.9.1 + 4.10.3)	102381

Date 23/12/2023

Place Pune

SR Hegde
SECRETARY

ABHINAV EDUCATION SOCIETY

DHANKAWADI, PUNE-43

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. MB6170

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